App F IX 1

Previous References

1941 ✓

(ML)

File No 43-41

Serial Nos 11, 16

Later References

ml 32-43-3&6

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Part B for July 42

SUBJECT

Budget estimates of Assam Forest Dept for 1942-43

To,

Mr D e Hassan

The comptroller

L343-4/137 42

Sanctions the ~~proposal~~ with certain observations

Mch 23-7-42

Budget estimates of Assikee Town Municipality for the year 1942-43

£720

General and Revenue Secretariat 2 Jul File No 43 of 194] [App F III-2

Serial No

From The Dy Commr Hassan Dt
Letter no Mc C Pes 147 Y/41-42 dd 5-5-42
Forwards budget estimates of Assikee Town Mc C for 1942-43 together with his Memo of remarks for obtaining sanction of Govt.

The Municipal Council has an investment of Rs 35,000/- in the form of deposit in the Govt Savings Bank and a sum of Rs 25000/- is proposed to be withdrawn for purposes referred to in the Budget estimates

Draft GO approving the budget estimates with certain modifications as recommended by the Dy Commr to-put up for orders

Hqrs 24 5 42

3 The financial condition of this Mc is sound

Sanction has been accorded to start a municipal High School in the Town from the academic year for which provn has been made in the Budget estimates

Draft for G for appl

Lawsey) 21/5/42
Secretary) 4/6/42
5/7/42

Secy Law Dept 5-225- 22 JUNE 1942 Govt of Madras

Office of the Minister for L S G & P H Date 6 7 1942 No 230

NOTE—Cont Sheet

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10 7 42

10-7-42

Budget estimates of Arrack Town
Mdby for 42-43

6720

Inl File No 43 of 194

General and Revenue Secretariat

Serial No	
16	To the Dy Commr Hassan & Collector GO No L 343-4 & 13 7 42 Sanctions the budget estimates with certain modifications

B
4th
17/7/42
SS

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GEN & P-I SECTT 7 MAY 1942

OFFICE OF THE DEPUTY COMMISSIONER,
Hassan District,

Dated Hassan, the 5th May, 1942

43-41-11

No Ml C Per 147 Y/41-42
encls 9

SECY LAW DEPT GOVT OF MYSORE

From

N S Hirannayya, Esqr , M A ,
Deputy Commissioner,
Hassan District,
H a s s a n

To

H V Narayana Rao, Esqr , B A , LL,B ,
Secretary to Government,
Law Department,
B a n g a l o r e

S i r,

I have the honour to forward herewith a copy of the Budget Estimates of Arsikere Town Municipality for the year 1942-43 together with a memo of my remarks thereon for favour of obtaining sanction of Government

I have the honour to be,

S i r,

Your most obedient servant,

Deputy Commissioner,
Hassan District

TGS/-

Remarks on the Budget Estimates of Arsikere Town Municipality for 1942-43

The Muhicipal Council who have passed the Budget estimates at their special meeting held on 21-4-42 expect the same to stand as follows -

Opening balance -	Rs 6398/-
Receipts	"95550/-
Total	101948/-
Expenditure -	"90466/-
Closing balance	11482/-

RECEIPTS -

A. Municipal rates and taxes -

An income of Rs 40,600/- is anticipated under this item. The provision of Rs 7,000/- under 3.Taxes on vehicles and animals which includes the arrears may be reduced to Rs 6,000/- in view of the revised estimate for 41-42 being Rs 5,700/-.

Total A = Rs 39,600/-.

B. Realisations under special acts -

The provision of Rs 600/- calls for no remarks

Total B = Rs 600/-.

C Revenue derived from Municipal property and powers -

The provision of Rs 19,625/- may be retained in view of the explanation offered.

Total C = Rs 19,625/-.

D. Grants and contribution from Government -

The provision of Rs 6,000/- for public works may be deleted pending distribution of the Town Improvement grants and as there is no commitment by Government

The provision of Rs 1500/- being the grant for educational purposes may be enhanced to Rs 2,100/- in view of G.O.No.E.4110-12 Edn.166 41-4 dated 22-4-42 sanctioning the establishment of a Municipal High School

(Towards recurring cost	Rs 600/-
Do - Non-recurring cost	"1500/-
(Initial equipment)	
Total	2100/-

Total D = Rs 2,200/-. - as against Rs 7600/- provided in the Budget.

E. Miscellaneous - Rs 125/-. No remarks. Total E = 125/-.

F. Public Debt -

A sum of Rs 25,000/- is shown as the withdrawal from S.B.Account for the following purposes:-

(1) High School building	..	10,000/-
(2) Combined Hospital	..	10,000/-
(3) Purchase of L.F.Dispensary building.		5,000/-
		25,000/-

The total provision of Rs 27,000/- may be retained.

The total receipts will, with the above modifications be Rs89,150/- as against Rs 95,550/- as noted in the Budget.

EXPENDITURE -

A. General Administration -

A provision of Rs 6,233/- is made under this head. The revision of assessment work has to be completed during 42-43 and the Council are not in favour of the appointment of the Assessing Officer. As per standing orders the work has to be completed and a provision of Rs 500/- may be included.

The provision of Rs 168/- made for the appointment of a literate peon for Octroi work at the Railway Station may be retained subject to specific sanction being obtained.

Total A = 6733/-.

B. Public Safety -

The provision of Rs 125/- made under 3. Rewards for destuction of wild animals may be reduced to Rs 25/- and the other items being retained.

Total B= 3550/-.

C. Public Works carried out by P W D -

A provision of Rs 33,000/- is made under this item. Out of this the provision of Rs 12,000/- made for the improvements to Hallibhavi, Kallanakatte etc., includes the Government grant of Rs6000/- anticipated under "D Grants" on the receipt of the Budget which is proposed to be deleted as there are no commitment by Government and pending distribution of grants for 42-43. The Municipal share of cost being Rs 6,000/- may be allowed for improvement works and the total provision of Rs 33,000/- reduced to Rs27,000/-.

Total C Rs 27,000/-.

D. Public Works carried out by Civil Department -

A provision of Rs 16,000/- is made which includes an expenditure of Rs 5,000/- for the purchase of the present L.F.dispensary building for locating the Municipal Office in view of the construction of a New Combined Hospital. This may be retained subjedt to specific sanction being obtained.

Under 1. Original works the provision of Rs 4500/- may be reduced to Rs 4000/-, under (2) repairs from Rs 2000/- to Rs 1000/- and (3) compensation from Rs 4000 to Rs 2000/- In the result the total provision of Rs16,000/- may

Rs16,000/- may be reduced to Rs 12,500/-

Total D= 12,500/-

E. Public Health and Convenience -

The provision of Rs. 22,373/- may be retained as it calls for no remarks The pay of the three peons in the Conservancy and sanitation establishment is proposed to be increased for which provision has been made for this purpose which may be retained subject to specific sanction which will be applied for separately, after receipt of proposals from the President.

Total E = 22,373/-

F. Public Instruction -

The total provision made is Rs5,900/-.

For the establishment of a new Muicipal High School a provision of Rs. 4860/- has been made But in the Government Order sanctioning the High School, a sum of Rs 1200/- towards recurring expenditure and Rs1500/- for initial equipment cost is proposed to be made in the Budget in addition to Rs 300/- towards the rent of the building till a separate building is constructed The provision may be reduced to Rs 3000/-.

Total F = Rs4,120/-

G. Contributions and grants (private) -

The provision of Rs640/- calls for no remarks

Total G = Rs. 640/-.

H Miscellaneous - Rs 590/-

No remarks

Total H - Rs 590/-.

I. Public Debt - Rs 2000/- No remarks

The total expenditure will, with the above modifications be Rs 79,506/- as against Rs 90,466/- provided for by the Municipal Council.

The Budget will with the above modifications stands as follows -

Opening balance	..	Rs 6398/-
Receipts	..	"89150/-
	Total	Rs95548/-
Expenditure		79506/-
Closing balance		16042/-

The normal receipt and expenditure will be as noted below -

as noted below -

Total receipts - 89,150/- Total expenditure. R79506/-.

Deduct extraordinary items such as :-

(1) Education cess	600	(1) A. Assessing Officer's Establishment.	500
(2) Sale of stray cattle.	50	(2) Furniture .	200
(3) Sale of lands ..	15000	(3) C Public works ..	27000
(4) Sale of manure	100	(4) D. Public works original.	4000
(5) Erection of pendals.	50	(5) Compensation ..	2000
(6) Ground rent for Cinemas and Dramas. .	300	(6) Tools and plant.	500
(7) Interest on investments.	500	(7) Purchase of building.	5000
(8) Sale of unserviceable articles	1000	(8) Equipment cost for High School	1500
(9) Govt.grant (Initial equipment cost).	1500	(9) Education cess.	600
(10) Public debts.	27000	(10) Public debt.	2000
Total.	46100	T o t a l.	43300/-
Normal receipts	43050/-	Normal expenditure.	36206/-.

It is seen from the above that the normal expenditure is well within the normal income and the Council can also maintain the prescribed closingg balance. Besides there is an investment of Rs 35,066/- in the Government Savings Bank Account out of which a sum of Rs 25,000/- is proposed to be withdrawn for purposes referred to under "F" above on the expenditure side of the Budget.

The arrears of mohatarfa taxes to be recovered will be nearly Rs 10,000/- and the Council should be asked to arrange for the recovery of all the items shown on the receipt side of the Budget including the arrears promptly so that the financial stability of the Municipal may be maintained.

Deputy Commissioner,
Hassan District.

as.

Statement showing the several contributions due to Government by Arsikere Town Municipality for the Year 1942-43.

Budget head	Particulars of contribution	Amount provided.
III	Pensionary Contribution	500
D 6	Quota towards maintainance of state fund roads lying within Municipal limits	
F 3 a	Maintenance of L F Dispensary including the pensionary contribution	463
(b)	Contribution on account of repairs to L F Dispensary	50
H 5	Medical Inspection for school children	90
F 6 F	Charges for treatment of Indegent patients in Pasteur Institute	10
G	Veternery dispensary including contribution for repairs	80
F	Public instruction Provincial Fund Educational	600

C per 15 4/41-42

President
Town Municipal Council
Arsikere

Statement showing the Financial condition of the Arsikere Town Municipality for the year 1942-43

No.	Items.	Amount
	INCOME	
	Total receipts	95,550
	Deduct extrodinary items viz,-	
1.	Railway cess	
2	Education cess.	600
3.	Loans	-
4	Other public debt amounts	2000
5	Interest on Investment	500
6	Occational grant from Government	7500
7	Other items (sale of sites)	15,000
8	Withdrawal from investment	25,000
	Balance of Normal Income	44,950
	Expenditure	
	Total Expenditure	90 466
	Deduct extrodinary items viz -	
1.	Public works carried by P W D	33,000
2	--do-- original	4,500
3	Compensation	9000* (includes Rs 5000 for the purchase of a site)
4	Railway Cess.	
5	Education Cess	600
6	Loans	
7	Other public debt head items	2000
	Balance of normal Expenditure	41,366
	Percentage of expenditure on public works to normal income	83 4/
	Is Normal Expenditure within the Normal Income?	Yes

C per 15 4/41 42

President
Town Municipal Council
Arsikere.

B A M.

of the Town Municipal
Budget relates

Statement showing the loans raised & remaining under charges by the Town Municipal Council Arsikere on the 1st july of the year to which the Budget relates

Particulars of loan	purpose for which the loan has raised	Amount of original loan	Discharged up to date	Balance to be discharged
1 From Government				
2 On debentures from public		nil		
3 From other local bodies (to be specified)				
4 From other sources				

C per 15 4/41-42

President
Town Municipal Council
Arsikere

B A M

B Statement showing the details of Investments of the Town Municipal Council, Arsikere on the 1st July of the year to which the Budget relates

Details of Investment	Surplus cost	Sinking Funds	Railway Cess.	Other items to be specified
1 In Mysore Bank				
2 " Govt S B Account	35,066-6 1			
3 " " Indian Securaties				
4 " " of Mysore				
5 other investments.(to be specified)				

C. per 15 Y 41-42

President
Town Municipal Council
Arsikere

B A M.

Statement showing the value of securities held by the Arsikere Town Municipality during the year 1941-42

nil

C par 15 vj/41-42

President
Town Municipal Council
Arsikere

B A V

ತೀರ್ಮಾನ 21-4-1942ನೇ ಮುಂಕಳ್ಳಿಂದ ಬಳಕೆಗೆ ಬರುವಂತೆ 8-ಬೆಂಗಳೂರು ಅರ್ಬನ್ ಜಿಲ್ಲೆಯಲ್ಲಿ ಮನೆ ತೆರಿಗೆ ವಸೂಲಿ ಮತ್ತು ಕೆಲವು ಕೊಟ್ಟಿಗೆ ಮತ್ತು ಖಾಲಿ ಜಾಗಗಳ ಮೇಲೆ ವಿಧಿಸಿದ ಪ್ರೊಫೆಷನಲ್ ಟ್ಯಾಕ್ಸ್ ಮತ್ತು ಕೇಂದ್ರ ಸರ್ಕಾರದ ಪ್ರೊವಿಷನಲ್ ಕಲೆಕ್ಷನ್ಸ್

ಡಾ ಚರಿದ್ದ ಜೊಂಬರುಗಳು 15

1 1942 43ನೇ ಸಾಲಿನ ಕರ್ನಾಟಕ ರಾಜ್ಯ ಬಜೆಟ್ ಅಂದಾಜು ಮುಂದಿನ ಕಾರ್ಯನಿರ್ವಹಣೆಗಾಗಿ

ಕೆಳಕಾಣಿಸಿದ ಬಜೆಟ್ ಅಂದಾಜುಗಳನ್ನು ಪ್ರಾಂತ್ಯ, ಬಹುಭಾಷಾ ಪ್ರದೇಶಗಳನ್ನು (1942-43ನೇ ಸಾಲಿಗೆ)

I Expenditure side - A II (e)

House tax Remission charges Rs 500/-

ಯಾವ ವರ್ಷದಲ್ಲಿ ಕಂದಾಯ ಕೊಡಲಿಕ್ಕೆ ಬಾಕಿ ಉಳಿದಿರುವ ಕಂದಾಯಗಳನ್ನು ಹೊಸ ತೆರಿಗೆ ಯಾವುದನ್ನು ಹೊರಿಸಿದಾಗ ತೆರಿಗೆ ಕಟ್ಟಲು ಸಾಧ್ಯವಿಲ್ಲದ ಕಾರಣ ಮನ್ನಾ ಮಾಡಲು ಅಥವಾ ಮುಂದಿನ ವರ್ಷಕ್ಕೆ ಮುಂದೂಡಲು ಅಥವಾ ಕಟ್ಟಿಗೆ ಚಾಪ್ಲಿ ಯಲ್ಲಿ ಮುದ್ರಿಸಿರುವ ಹಾಗೆ ಮಾಡಲು ಅಥವಾ ಕಟ್ಟಿಗೆ ಮತ್ತು ಖಾಲಿ ಜಾಗಗಳ ಮೇಲೆ ವೃತ್ತಿ ತೆರಿಗೆ ಆರ್ಟಿಕಲ್ 65 (1) ಪ್ರಕಾರ ಮಾಡಿರುವ "Assessment" ನ್ನು ನಿರ್ಧಾರ ಮಾಡಲು, ಮತ್ತು Accounts manual, Art 28 ರಲ್ಲಿ ನಮೂದಿಸಿರುವ ಅಧಿಕಾರಿಗಳಿಗೆ ನೀಡುವ ಕಾರ್ಯಕ್ಷಮತೆಯಲ್ಲಿ ಮನ್ನಾ ಮಾಡಿದ ಮೊತ್ತ, ಇನಸಕ್ಕಿಂತ ಕೆಲಂದರಿಯಲ್ಲಿ ಅನುಕ್ರಮವಾಗಿ ಮಾಯವಾಗಿರುವ ಮೊತ್ತ ಈ ಬಾಬುಗಳಿಂದ ತೆರಿಗೆ ಮನ್ನಾ ಮಾಡಿದ ಪರಿಹಾರಗಳನ್ನು ಇನಸಕ್ಕಿಂತ ಮೊತ್ತವನ್ನು ಚಂದಾದಾರರಿಂದ ಮತ್ತು ಅಧಿಕಾರಿಗಳಿಂದ ಮನ್ನಾ ಮಾಡಿದ ಮೊತ್ತವನ್ನು ಕಂದಾಯ ಇಲಾಖೆಯ ಅಧಿಕಾರಿಗಳಿಗೆ ಅಧಿಕಾರ ನೀಡಿರುವ ಮೊತ್ತವನ್ನು ಸೂಚಿಸಿರುವ ಸರ್ಕಾರದ ಜ್ಞಾಪನ No Rev E 6-6/41-2, dated 14ನೇ ಫೆಬ್ರವರಿ 1942 ರ ಪತ್ರದಂತೆ ಪ್ರಾಪ್ತಿ ಬಾಕಿ ಪಟ್ಟಿಯಲ್ಲಿ ತೋರಿಸಿರುವ ಯೀ ಖಾತೆಯ ರೂ 500/- ಮೊತ್ತವನ್ನು ತೆಗೆಯಲೆಪ್ಪಡ್ಡಿದ್ದು

(2) A II 3 Toll Gate Extra Establishment - Rs 360/-

ಇದು ಅನಾವಶ್ಯಕವಾದ್ದರಿಂದ ಪ್ರಾಪ್ತಿ ಬಾಕಿ ಪಟ್ಟಿಯಲ್ಲಿ ತೋರಿಸಿರುವ ಮೊಬಲಗನ್ನು ಹೊಂದಿಸಿದೆ

I 1 Receipts side C 2 Sale of Lands - A) ರೆವಿನ್ಯೂ ಇಲಾಖೆಯ ಅಧಿಕಾರಿಗಳು, B) ತಿಳಿಸಿರುವ ಪ್ರಕಾರ ಮತ್ತು (c) ಹಾಗೂ ಇದರ ಪ್ರಕಾರ ಮಾಡಿರುವ ಅಧಿಕಾರಿಗಳಿಂದ ಬರಬೇಕಾಗಿರುವ ರೂ 15000/- ನ್ನು ಪ್ರೊವಿಷನ್ ಮಾಡಿದೆ

2 C 9 Erection of Pendals license fees - ವಿವಿಧ ಪ್ರಕಾರದ ಸಭೆಗಳನ್ನು ಇತ್ಯರ್ಥ ಪಡಿಸುವ ಸಂದರ್ಭದಲ್ಲಿ ಲೈಸೆನ್ಸ್ ಫೀ ಎಂಟಾಗಿರುವಂತೆ ವಸೂಲಾಗಬೇಕು ಮತ್ತು ಅಂದಾಜಿನ ರೂ 50/- ಪ್ರೊವಿಷನ್ ಮಾಡಿದೆ

3 C 15 Sale of unserviceable articles - Rs 1,000 ಅಂದಾಜು ವಿವಿಧ ಇಲಾಖೆಗಳಲ್ಲಿ ಎಲೆಕ್ಟ್ರಿಕ್ ಲೈಟ್ ಪೋಸ್ಟ್ ಮತ್ತು ಇತರ ಸಾಮಾನುಗಳನ್ನು ಮಾರಾಟ ಮಾಡಿದ್ದರಿಂದ 5-8 ರಲ್ಲಿ ಪೆಟ್ರೋಲ್ ಇಂಜಿನ್ ಮಾರಾಟದಿಂದ ರೂ 1000/- ಬರುತ್ತೆಂದು ಸೇರಿಸಿದೆ

4 D Grants and contributions from Government - Rs 7500/- ಈ ಪ್ರೊವಿಷನ್ ಪ್ರಾಯೋಜನ ಪ್ರಸ್ತಾಪ ಮಾಡಿರುವ ಸಾಲಿನ ಪ್ರಸ್ತಾವನೆಯ ಪ್ರಕಾರ ಮಾಡಿರುವ ಸಾಲಿನ ಪ್ರಸ್ತಾವನೆಯ ಪ್ರಕಾರ ಮಾಡಿರುವ ಸಾಲಿನ ಪ್ರಸ್ತಾವನೆಯ ಪ್ರಕಾರ

ರಳ್ಳನರಟಿಟ್ಟ ಮುಕ್ತೆ ಆಲ ಭೂ ಚಿತ್ರ ಜೀಳ ಬಡಳ ಅನಾ ಕೋಲಗ
ಮುಕ್ತೆ ಅಪೆಕ್ಷಬಳೀಕರಿಂಬಲ್ಲಿದ್ದು, ಬಡಳ ಪಟ್ಟಣ ಳಿಂದಲು ಇದೆ
ಅಚ್ಚಪ್ಪದಿಂ ನಿಂತಿಕೆ ತೆರುವ ಅಂತೋಚಿಸೆ ಎಂಬುಲ್ಲಿದ್ದು ಈ ಚಳ್ಳೆ ಸೆದ ॥ರ
ರ॥ಕಾ॥ಕರರ, ಸಾವನಟಿಲಿದಂಚಳನಿಂಬು ಪ್ರತಿಳ, ತಿ ಶಿ. ಆಚ್ಚುನ ಂ
ಲಾಮೆಂಬುವರರುಕ್ತೆ ದ್ರೋವುನ್ದಿಳ ನಿಲಚೆಯುಂತೆ ಈಚಟ್ಟೆಯು
ಲ್ಲೀಲವಲ ಕಾಪುನರ-ಳಿ ಕೆರ್ಣದ ರಟಿಟ್ಟ ಕಕ್ಷ ಬಸ್ಸೆ ಂಡಾಜ
ವಿ. ಠ ಚ್ಚುಳುಯಿಲಾ ಚೆಲುಂದ ತೆಂಬುಂಗಾ ಸಾವನಟಿಲಿದಂಚಳ
ಂಬುರಲ್ಲಿ ಅಲ್ಕಿ ಇಚೋಲೀಂಚೆಗ್ರಾವುದ ಮಧನ ದಲ್ಲಿರುವ ಪ್ರರ
ಳ್ಳಾವಿ ಇಂ ಪ್ರೌವೆಮೆಂಟಿಸ ಅಂದಾಜ ತೆಂಬುಂಲಿಯುಂದ ಸಾವನಟಿ
ಎಂಚಳನಿಂಬುಲರ ರಲ್ಲಿರುಕ್ತೆ ವಲುನಿನಿ ಪಾಲಟಿಸ್ಕೋ ತಪ್ರೆಕ್ಷ ಟ
ರಟಿಟ್ಟ ಕಕ್ಷ ಬಸ್ಸೆ ಸಾವನಟಿಲಿದಂಚಳನಿಂಬು ಪ್ರರರ ನಿಲಚೆಯ
ಅವರಿಂದ ಬಂದಿರುವ ಪ್ಲಿಕ್ಷೋ ಮುಕ್ತೆ ಅಂದಾಂಜಳಸ್ಸು ವಲ್ಲು ನಿನಿ ಕ
ಕೆಸ್ಸಿಲ್ಲನಲ್ಲಿ ಬಚ್ಚಿರುಕ್ತೆ ಈ ಮೀಲ್ಕ್ಯಂತ ವಲು ಳು ಕೆಲಸಕಳ
ಈ ವಲ್ಲು ನಿನಿ ತಿಂಲಟಿ ರಲಿಂಟ ಮೆಂಟಿಜನಳ್ಳು ಬಡಳ ಮಾನಿಳು
ದ್ದಾರಿಂದ, ಷನವಕ್ತಾ ರದವರನ್ನು ರೀಳಿಸ್ಕೆಳ್ಳ ಬೇಕೆಂದೂ ಲು
ಬಸೆಳ ಅಧನ ಸೊಳ್ಳೆ ಮೆಂಟು ಕ್ರಾಂಟಿಸೆ 1942-43ನೇ ಸಾ ಅನು
ಟಿಟ್ಟನಲ್ಲಿ ರೂ 75-00/- ನ್ನು ವರರತಿನದ ಸೆಳ್ಳಿಂತಿರಲ್ಲಿ ಪ್ರೀ ಲಿಪ
ರಂತಾ ತೀರ್ಮಾನಿಸಿದೆ

F 4 Public debts Withdrawal - ಪೆಳಿಸ್ಕೆ ಲುಳಟ್ಟೆ
ರಂಚಿಸಿಂಠ ಆಸ್ತಿಕ್ರೀಯುಕ್ತೆ ಕಳಿಲಪ್ಪಕ್ರೀ ಕೆಂಂತು ಕೊಳ್ಳುವುದು ಕ
ಬಸೆಳ ಮೊಬಲಳು ಕೊರಲು ಪೀಲಿಂಸ್ಸು ಭಾಂಂಸಿಂದ ಪಾ ಪಿಸ್ಸು ಕ್ರ
ದಿಂ ಚರೂಪೆ ಅಧಿನ ಪೀಲಿಸಿಯಲ್ಲಿ ರೂ 25,000/- ಪೊಮೆಲ್ಲ

II Expenditure side -

1 A I (2) Municipal Office - Salary of Establis

Rs 1344/- ಂಲಿಕ್ಕೆಂಂ ಆಫೀಸ್ ಚಾಪನ ಸೊಬಬನಿಗೆ ರೂ 11/-
ಬಳ್ಳನಿರುಕ್ತೆ ಅಲ್ಲೂ ತಾವಕಲಿಗಳಿಗೆ ರೂ 12/- ನಂಬಳವನ್ನು ಕ
ಂಠಾನವಾಂಡಿರುಕ್ತೆ ಆದಂಂದ ಈ ಚಾಪನನಿಗೆ ರೂ 11/- ಂದ
ಹೆಂಯನ 12/- ಕ್ಕೆ ಹೆಚ್ಚಿಸಲು ಪೀಲಿಸಿದೆ

2 A I (2) (d) Furniture - ಹೊನಳಪ್ಪಿ ಕ್ರೀ ಆದನಂತರ ಈ
ನಳಪೆಕ್ರೀ ಕಟಿಟ್ಟ ಕಕ್ಷೆ ಈ ಶೀಲನ ರಶಿಂಬಿನಿ, ಆ ಬಡಿಯು ಪ್ರಾಂಭ
ಬೇಳಿಚೇಳಿ Furniture ಬದನನ ಬೇಡಾಕುಕ್ಕಿನ ರೂ 200
ನ್ನು ಪೀಲಿಸಿದೆ.

3 A II (1) Octroi - ಈ ಗಿನ ವ್ಯವಸೆಯ ಮೇಲಿ ಕ್ಕೆಳ್ಳಿಲ್ಲ ಅ
ಠ್ಯುಟಿಸೆ ಚೋಳೆಂಡಿದ್ದ ವಿರಕಕ್ಷ ಚಾಪನನ ಅವಕಳಯು
ವದ್ದರಿಂದ ಈವಚಾಪನನಿಗೆ ಮೊದಲಾನರ 14
ನಂಬಳದಲ್ಲಿಲೆ ಬಚ್ಚು ಚಾಪನನನ್ನು ಕೊಡ್ಲು ಮಂಡಲು
ಕೋರಿದೆ

4 A II (3) Toll-gates :- ಟೋಲ್‌ಗೇಟ್ ಭವಾನಿಯು ಕಿಲೋಮೀಟರ್ ಹೋಯಿಸಿನ ರೂ 14/- ಕ್ಕೆ ಜೆ ಚಿಟ್ಟಿನಿ ವಲಂಚುರಾಂಕಿ ಕರೆದುಕಾಂಪೆಕ್ಟ್ ಎಂಬುದು ಕುವರೀಕೆ, ಬಾಂಕಿಯರ ತಪ್ಪು ಮತ್ತು ಹೋಯಿಸಿನ ರೂ 12/- ಕೆಲಬಿನ ಭವಾನಿಯಿಂದ ಸಿದ್ಧಮೀಲ್ಲುಂಡಂಕಿ ರೂ 14/- ಅಂಕಿಕ್ಕೆ ರೂ ಹೋಯಿಸಿನ ಕೆಲಬು ಕೆಲಕೆಲುಸೋಂಡಿಕಿ ವಲಂಚುರಾಂಕಿ ಕೆರೆಂಬು ಚೀಕ್ಕಾಗಿ ಕೀರ್ಣಿನಿಸಿದೆ

5 B (2) (d) Electric lighting charges - ಮೀ ಜಿಲ್ಲೆಯಲ್ಲಿ ಮೆಂಬರೆಯಿರುವರೀಕೆ ಚೀಪ ಸಳ್ಳು, ಸ್ಟ್ರೀಟ್‌ಲೈಟ್ ರವುಕ್ಕು ವಲ್ಲನಿಸಿ ಕೆರೆಂಟು ಚೀಕ್ಕು ಲೆಕ್ಕಪತ್ರದ ಪ್ರಕಾರ ರೂ 3475/- ನ್ನು ಸೋಲಿಸಿದೆ

6 C Public works carried out by P W Department ಮಂದೆಯೋಜೀಕರ್ಣನ ಮಂತಿಯ್ಕೆಸ್ಕೂಲ್ ಸ್ಟ್ಯಾಕಿನೆ ಬಳ್ಳಿ ನಿರ್ಮಿಸಿರುವ ಹಾಗೂ ಅಂತಿಸಿಕೊಟ್ಟಿರುವ ಮೀರಿ ವಲ್ಲನಿಸಿ ಕೆರೆಯ ಮೆಯ್ಕೆಸ್ಕೂಲುಗಳಿಗೆ ರೂ 10,000/- ನ್ನು Combined Dispensary ಗೆ ರೂ 10,000/- ನ್ನು Receipt Side 4 D ಆ ಟಿಂಬಲ್ಲಿ ಕೀರ್ಣಿನಿಸಿರುವ ಮೀರಿ, ಹೊಸ ಮತ್ತು ಹಾಂಬು ರವುಕ್ಕು ವಲ್ಲನಿಸಿ ಕೆರೆಯ ಚೀಕ್ಕಾಗಿ ನೀರಿ ರುಳ್ಳಿಭಾವಿ ಕೆಳ್ಳ ನೆರಬೈ (ನೆರೆಯಲೀರಿ) ಇಂಪ್ರೂವ್ ಮೆಂಟಿಸುವ ಎಂಬ ಮೀರಿ ಬಳಿದಿದ್ದಾಂ ಅನಿಸಾಂಸಂಬಳ ರೂ 37,000/- ನ್ನು ಪಾಖಲ್ಲಿ ತಕೆಳ್ಳಬುದ

7 D Public works, carried out by Civil Department Original works :- ನಿರ್ಮಿತಿಸಿನ ಕ್ವಾರ್ಟರ್ಸಿನಿಸಿ ರೂ 3000/- ಶಿಥಿಲ ರಸ್ತೆಯಲ್ಲಿ ಟೋಲ್ ಹೌಸ್ ಕಟ್ಟಿಸಲು ರೂ 1000/- ಮತ್ತು ಟೋಲ್ ಬೂತ್ ರಸ್ತು ನಾಲ್ಕು ರಸ್ತೆಯಲ್ಲಿ ಕಟ್ಟಿಸಲು ರೂ 500/- ಇವೆಲ್ಲ ರೂ 4500/- ನ್ನು ಸೋಲಿಸಿಲು ವಲಂಚುರಾಂಕ್ಕೆ ಲಿದೆ

8 D (3) Compensation - ಎಲ್ಲೆ ಟೋಲ್ ಪಸ್ತು ಸಳ್ಳಿಸಾನಿ ಇ ಮೀರಿಲು ಲಿಕ್ವಿಡೇರ್‌ಮಾಡಿಸ್ಕೊಳ್ಳಲು ರೂ 4000/- ನ್ನು ನೀರಿಸಿಕೆರೆಯ ಪಸ್ತು

9 D (5) Establishment charges - ಲಿಮಿನಿಸ್ಟ್ರಿಯಂತೆ ಸೋಲಿಸುವುದಂದ ತುಂಬ ಅನುಕೂಲವಿರೆಂಬಲು, ಚಿಲ್ಲರೆ ಪೆಲವು ಕೆರೆಯ ಇಂಪ್ರೂವ್‌ಮೆಂಟಿಸಿಲು ನರೆಯಂಬುದು ಬಹು ಚಿಲ್ಲಾಲ್ಲಾ ಕಾಲಿಗೆ ಅನಿಲುಳ್ಳಿಬಂದ ಕೆರೆಂದುಬಂದಿರುವುದಾಗಿ ವಲಂದಿನವರ್ಷದ ಯೀಬಸೆವರ ರೂ 500/- ನಳ್ಳನ್ನು ಸೋಲಿಸಿದೆ

10 E (2) (9) Conservancy and Sanitation Establishments - ಸಂಡಸರು ಎಲ್ಲಾ ಕೆಸಲಂಬಸಳಿಸಲ್ಲಿ ಮಾ ಹೋಯಿಸಿಗೆ ರೂ 12/- ತಲುಬು ಹಾ ತುಕ್ಕಿರುವಂಡಿಸಿ, ಇವೆ ರಮೀಲು ತಲಿಬಿಳಿ ಮತ್ತು ಕೆಳ್ಳ ಎಂಬ ರುಬಿಂಸಿನ ಎಂಬ ಮಾಹೋಯಿಸಿಗೆ ತಲಿಲು ಬಸ್ಸು ತಲಿಲು ~~ರೂ 10/- + ಕಡಿಮೆ 4/-~~ ಎಂದ ರೂ 12/- ಗೆ ಇಳಿಸಿದೆ 10/- ಪಾಂಡಿ ಹೆಸರಿನ ತಲಿಲು 12/- ಇ ಕೆಳ್ಳ ಟಿಟ ನಲ್ಲಿ ಸೋಲಿಸಿ ವಲಂಚುರಾಂಕ ತಲಿಲು ಚೀಮಾಬ ಕೀರ್ಣಿನಿಸಿ

ನನ್ನ ಕಾಲಸಿಂಹಿಳಿಂದ ಲಾಹಣೆಯಂಬುದ ಯೀ ಖಚುನ
ಬೇಕಾಗಿ ನಾವು ನಿಟಿಂ ಮಂಳಿ ನಿಯುಕ್ತರಂದ ಬಂದ ರ
ಎಸುಕಂಡಿ ನದರಿಖಚ್ಚನ್ನ ರೂ 11900/- ಕ್ಕೆ ದಾ.
ಕೀರ್ತ್ಯಾನಿಸಿದೆ

12 F Public Instruction :- ಇಲ್ಲಿ ಜಿಲ್ಲೆ ಶಿಕ್ಷಣ
ನಯ ನೌಕ್ಷ ಮಂಡಿನ ವಲಂಚು ಅಂತಿಸಿ ಪ್ರಸ್ತೀಕರಣ
ನದಂದ ರೂ 2000/- ನ್ನು recurring expend
ಗೆ ನೀಡಿಸಿದೆ ಈ ಖರ್ಚನ್ನ ಅನಚನಂಮಾದ ಯುಕ್ತ
ಸುಪ್ತಿ ಪತ್ರದ ಕಳಿದೆ

13 ಕ್ಷ 1 Contribution to Sri Krishna Rajendra
Reading Room - ಮಂಡೀಯಾನ ಕಾರ್ಯನಿರ್ವಹಣಾ ರೂ
ಕಂಟ್ರಿಬ್ಯೂಷನ್ನನ್ನ ರೂ 25/- ಕ್ಕೆ ಜಿಲ್ಲೆಯಲು ನಗಾರಕ್ಕೆ
ತಿರುನದ್ದಂದ ಇದನ್ನ ನೀಡಲಿದೆ

14 F (2) (e) Spinning classes - ಚರಕಾ ಕ್ಲಾಸ್ ಕಾರ್ಯ
ಲು ಜಿಲ್ಲೆಯಲ್ಲಿ ಕಾರ್ಯರವರ ಇದ ಶ್ರೀಮಂತ್ಯನ್ನ ಮಳಗ ಡಾ ಇಲ್ಲಿಂಗ್
Industries ಅಧಿಕಾರಿಯು ಸುಳ್ಳು ಖರ್ಚನ್ನಾಂಳ್ ನಿಯಂಮಿಸಲಾಗಿಂಡಿದೆ
ಮೆಂಬರ್ ಯುಖ್ಯ ಖರ್ಚನ್ನ ರೂ 400/- ಕ್ಕೆ ನೀಡಲಿದೆ

ಅಧಿಕೀಸಿಲಾಗಿನ ಕಾರ್ಯನಿ ಖಚ್ಚಾರ್ಥ
ನರ ರನ್ನು ಮಂಡಾಯ ಯಿಂಡಿ ನೀಯುನಿಕಾಂಡಿ ಮುಂದಿನ ಸಾಲು 1942 43
ನೀನಾಂಶ ವಲಂಬುರಲಿ ಚೀಯುನಿ ಕಾರ್ಯ ಖರ್ಚಾ ನಂಖ್ಯೆ 1943-
44 ನೆ ಖಚ್ಚಿಟ್ಟನಲ್ಲಿ ಖರ್ಚಿಂಡಿ ನರ್ಕಾರದ ವಲಂಚಾಂಶ ರೂಪಾಯಿ
ಖರ್ಚಾಗಿ ಕೀರ್ತ್ಯಾನಿಸಿದೆ

Sd/- H D Puttaiya
ದಿ 21-4-42 President
A T M

To
Copy"
H D Puttaiya
President
Tarn Municipal Council
Ariakere
21/4/42

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Arsikere Town Municipality

for the year 1942-1943

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921
and 9545 57—MI 138 12 10 dated 31st May 1913)

C.Pg 154/41-42

A—Abstract estimates of revenue and expenditure for the year 1942–1943

Items	Estimate for the ensuing year 193 193 42-43	Revised estimate for the current year 193 193 41-42	Sanctioned estimate for the current year 193 193 41-42	Accounts of past year 193 193 (audited figures) 40-41	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 193 193 42-43	Revised estimate for the current year 193 193 41-42	Sanctioned estimate for the current year 193 193 41-42	Accounts of past year 193 193 (audited figures) 40-41	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	40,600	36650	36,000	29820	+650	+3950	A General Administration	6233	5442	5762	4699	-320	+791
B Realisation under special acts	600	605	500	350	+105	- 5	B Public safety	3660	3242	3709	3606	-467	+408
C Revenue derived from Municipal property and powers apart from taxation	19625	10,746	13315	15711	-2569	+8879	C Public works carried out by P W D	33000	-	15,000	6730	-15,000	+33000
							D Do by Civil Dept	16,000	8227	16,000	5285	-7773	+7773
							E Public health convenience	22373	10057	34493	16691	-24436	+12316
D Grants of contributions	7600	7480	7558	70	-78	+120	F Public Instruction	5980	460	660	297	-200	+5520
							G Contributions and grants in aid (Private)	640	550	520	180	+30	+90
E Miscellaneous	125	1718	300	407	+1418	-1593	H Miscellaneous	590	799	440	154	+359	-209
F Public debt	27000	1550	2000	7256	-450	+25450	I Public debt	2000	37,702	2000	17476	+35,702	-35702
Total Receipts	95550	58749	59673	53614	-924	+34801	Total Expenditure	90,466	66,479	78584	55118	-12,105	+23987
Opening Balance	6398	14128	14128	15,632		-7730	Closing Balance	11482	6398	-4783	14128	-11181	+5084
Grand Total	101948	72877	73801	69246	-924	+29071	Grand Total	101948	72877	73801	69246	-924	+29071

President
Tour Municipal Council
ARIYALUR

B Statement showing details of estimates of receipts for the year 1942–1943

Items of receipts	Estimate for the ensuing year 1942–1943	Revised estimate for the current year 1941–1942	Sanctioned estimate for the current year 1941–1942	Accounts of past year 1940–1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	Revised Estimate / 3 Actuals for 9 months	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	0				0 Based on the actuals as per revised figures for 41-42,
2 Taxes on buildings and lands	11,000	10,500 8108	10 000	8756-3 9	
3 Taxes on vehicles and animals	7000x	5700 3101	6000	4238-13-0	x this includes recovery of arrears by adopting coercive processes
4 Taxes on professions and trades					
5 Tolls and ferries	14,000 0	13,000 10,640	13,000	11,019-3-0	0 Actual collections till the end of March 1942 as 10,640 hence provision
6 Water tax	6,000	5,000 3023	5000	4359-8-6	0 Actuals till the end of March 42 is Rs 3023/- increased income from Railway colony and house connections are anti capitation hence provision
7 Lighting tax					
8 Conservancy cesses (~~including scavenging and latrine rates~~) Education	600	500 152			
9 Mohatarfa—					
(a) Shop tax	1,500	1,500 706	2000	964-0-0	
(b) Oil mill tax		- -	-		
(c) Cart tax	500	450 432		482-0-0	
Total 9	2000	1950 1138	2000	1446-0-0	
10 Other taxes (to be specified)					
Total A	40600	36650 26,162	36,000	29819-12-3	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	500	550 421	400	300-6-0	
Sale of stray cattle	50	-	50	0-6-0	
Refund of feeding charges	50	55 41	50	49-7-0	
Other items					
Total	600	605 462	500	350-3-0	

2 Public conveyances—								
Carriage license fees								
Fess for drivers badges								
Other Items								
Total 2								
3 Other items (to be specified)								
Total B	600		605	462	500		350-3-0	
Revenue derived from Municipal Property and powers apart from Taxation—								
1 Rents of buildings lands etc	1750x		1700	1420	1800		1196-2-7	x sum includes income from Permanent stalls in Sandy Mandan
2 Sale proceeds of lands and produce of lands etc—								
Sale of lands	15,000A		5500	5388	10,000		13406-2-0	A Town extension in north and Eastern part of the town is proposed there is demand for sites on Ziplin road extension Requisition proceedings are taken up hence the increase Provision
Sale of grass								
Sale of trees								
Amarayi								
Other Items								
Total 2	15000		5500	5388	10000		13406-2-0	
3 Conservancy receipts (other than taxes and rates)—								
Sale of manure night soil street refuse etc	100		79	79	100		93-8-0	
4 Sale proceeds of smuggled goods					25			
5 Fees and revenue from educational institutions—								
School fees								
Other receipts								
6 Fees and revenue from markets and slaughterhouses—								
Vegetables Income from markets	300		270	150	200		207-2-0	
Income from slaughterhouses	500		475	277	750		326-10-8	
Total 6	800		745	427	950		533-12-8	

B Statement showing details of estimates of receipts for the year 1942–1943—*contd*

Items of receipts	Estimate for the ensuing year 193 –193 42-43	Revised estimate for the current year 193 –193 41-42	Sanctioned estimate for the current year 193 –193 41-42	Accounts of past year 193 –193 (audited figures) 40-41	Explanation for variations between columns 2 and 3
1	2	Revised Estimate 3 / Actuals for 9 months	4	5	6
Refund of Compensation amount					
7 ~~Fees and revenue from tramway~~		396 / 396			
8 Notice and warrant fees and interest	10	5	15	0-15-0	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Hotel license fees ~~Mutton stalls~~	100	100 / 35	150	134-8-0	
Beef stalls					
Erection of pendals	50X				X - To be newly introduced as per council resolution
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees	150	100 / 35	150	134-8-0	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees			25		
Baramarga fees					
Municipal cart stand fees					

	Cesspool and Drains grams rent	300		350	301	150		194-4-0	
	Demurrage fees	—		---	---	---		—	
	Total 10	300		350	301	175		194-4-0	
11	Fines	———	—	--	———	50	———	———	———
12	Interest on investments	500		808	808	250		—	
13	Land revenue and cesses	-		--	-			---	---
14	Revenue from sewage farms	10		9		50			---
15	Other items—								
	Sale of fish in tanks			-	--	---	———	--	——— -
	Sale of fort stones								
	Sale of unserviceable articles	1000*	---	1054	1054	50	--	134-0-0	
	Miscellaneous Jubilee	15		10				18-1-9	
	Total 15	1015		1064	1054	50		152-1-9	
	Total C	19625	——— -	10746	10068	13,315	———	15711-6-0	---
D	Grants and Contributions—								
	From Government—								
	For road repairs	— 0		-	—				---
	For sanitary purposes	6000		7480	7480	7600			
	For educational purposes	1500Δ						---	
	Purnaiya's chattram feeding charges		-	---			———	--	------
	Total 1	7600	——— -	7480	7480	7500	---	--	-
2	From District Funds—								
	For road repairs	———	———	-- —	———	58	-- —	———	--- -
3	From other sources—								
	(a) Local Funds General								
	(b) Muzrai Funds								
	(c) Other sources (to be specified)— Loss of Vehicle tax	100						70-0-0	
	Repairs of Railway approach road Singeri Mutt								
	Total 3	100			---	--		70-0-0	
	Total D	7,600		7480	7480	7558	—	70-0-0	

x Sale of Petromax lights and Scrap iron etc

Δ Half quota for the improvement of Hulle Road and Kallamuttu in the heart of the town as per estimates prepared and submitted to Sanitary Engineer

Δ Half grant for the construction of Sweepers quarters planand estimate are ready

B Statement showing details of estimates of receipts for the year 1942–1943

Items of receipts	Estimate for the ensuing year 193 –193 42-43	Revised estimate for the current year 193 –193 41-42		Sanctioned estimate for the current year 193 –193 41-42	Accounts of past year 193 –193 (audited figures) 40-41	Explanation for variations between columns 2 and 3
		Budget Estimate	Actual to date			
1	2	3		4	5	6
E Miscellaneous—						
1 Recoveries on account of services rendered to private individuals		14	14	25		
2 Lapsed deposits				100	361-3-4	
3 Refunds and recoveries		1574	4	25	7-1-0	* Refund of Rs 1570/- credited to Sanitary Engineer towards providing public taps to Adidravidar Huts in Hassan Road Extension as the Council have resolved to post pone this and take up well works instead
4 Other items (to be specified)—						
Breeding Bulls Receipts	125	130	107	100	19-0-0	
Recoveries of overpayment of previous years Audit Objection	-		-	50	19-8-0	
Total E	125	1718	125	300	406-12-4	
F Public debt—						
1 Loans	1,000	1 500	1465	1 000	7157-6-0	
2 Deposits	1 000	50	34	1,000	98-6-0	
3 Advances						
4 Other items (to be specified)						
New extension receipts (Bangalore City)						
withdrawal from S B Accts	25,000*					* withdrawal from S B Accts
Stock credits						
Total Public Debt	27000	1550	1499	2000	7255-12-0	
Total Receipts	95 550	48749	45796	59673	53613-13-7	

C Statement showing details of estimates of Expenditure for the year 193 —193

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous	--				
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	1344 X	1180 869	1211-	1017-5-0	X Increase of Pay to Office Peon from 11/- to 12/- Permanent
Contribution towards the salary of Local Fund clerks—					
Permanent	--	-- --			
Temporary					
Leave allowance. Local allowance	116		76	115-13-0	
(*b*) Travelling allowance	75	75 45	50	73-2-6	
(*c*) Contingencies	100	96 72	100	98-0-0	
(*d*) Furniture	200	100 57	100	5-0-0	
(*e*) Stationery supplied by Government Stationery Depot	100	75 37	50	69-10-3	

President

Town Municipal Council

A H

C Statement showing details of estimates of expenditure for the year 1942–1943—*contd*

Items of receipts	Estimate for the ensuing year 193 –193 42-43	Revised estimate for the current year 193 –193 41-42		Sanctioned estimate for the current year 193 –193 41-42	Accounts of past year 193 –193 (audited figures) 40-41	Explanation for variations between columns 2 and 3
		Revised Estimate	Actuals for 9 months			
1	2	3		4	5	6
(*f*) Miscellaneous–			228		451-1-5	
Purchase and maintenance of motor cars	75	75		75		
Purchase of books and journals	50	50	-	50		
Book-binding charges	25	25		20		
Postage charges	20	10		15		
Telegram charges	10	10		10		
Printing charges	300	300		200		
Advertisement charges	100	50		100		
Clothing charges	200	200		200		
Belts and badges	50	25		50		
Total (*f*)	830	745		720		
Total 2	2765	2301	1308	2307	1830-0-2	
Total I	2765	2301	1308	2307	1830-0-2	
II Collection–						
1 Octroi–						
(*a*) Establishment						
Permanent	624	732	562	624	633-10-0	
Temporary						
Revision of Establishment	168*					* Provision for appointing a literate peon to work at Registration Office as Rs 16/- p.m.
Total (*a*)	792	732	562	624	633-10-0	
(*b*) Commission						

(c) Other charges (to be specified)—									
Rewards									
Rent									
Contingencies	12		12	9	12		9	0	0
Miscellaneous							10	15	0
Total (c)	12		12	9	12		19	15	0
Total 1	804		744	571	636		653	9	0
2 Other taxes— Bill Collectors									
(a) Establishment—									
Permanent	300		313	235	300		295	12	0
Temporary									
Total (a)	300		313	235	300		295	12	0
(b) Commission	—				15				
(c) Other charges (to be specified)									
Contingencies	6				6				
Painting door numbers	100				100				
Bicycle badges	30		34	34	25		27	8	0
Total (c)	136		34	34	146		27	8	0
Toll Gate Total 2	436		347	269	446		323	4	0
~~Rents and other receipts~~									
Establishment—									
Permanent									
Temporary	1680X		1646	1138	1800		1533	5	0
Contingencies	48		24	18	48				
Refunds				53	25				
Total II	2968		2761	2049	2955		2510	2	0
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	500		380	286	500		358	7	2
Total A	6233		5442	3643	5762		4698	9	4

X Enhanced pay of Rs 14/- per mensem to two Toll-gate peons who are drawing Rs 12/- per mensem

C Statement showing details of estimates of expenditure for the year 1942–1943

Items of Expenditure	Estimate for the ensuing year 193 –193 42-43	Revised estimate for the current year 193 –193 41-42		Sanctioned estimate for the current year 193 –193 41-42		Accounts of past year 193 –193 (audited figures) 40-41		Explanation for variations between columns 2 and 3
		Revised Estimate	Actuals to date					
1	2	3		4		5		6
B *Public Safety*								
1 Fire protection—								
(a) Establishment—								
Permanent								
Temporary								
(b) Other charges (to be specified) for equipment	200	200		200				
2 Lighting charges—								
(a) Establishment		234	234	384		341	2-0	
(b) Other charges— house rent for stoking watchmen arbeln	50	48		50				
Petrol lighting charges								
Purchases of oil wick etc		1575	1575	3000		3264	12-3	
(c) Lighting by contract								
(d) Electric lighting charges	3475*	1125	226					
Total 2	3525	2982	2035	3434	-	3605	14-3	*For 150 Street Lights at Rs 22/8/P Lights 1 Dome light at Rs 45/— Town Hall Lighting charges Rs 20/- club " " 25/-
3 Rewards for destruction of wild animals snakes dogs etc—								
Capturing and deporting monkeys	100	47	47	50				
Destruction of snakes	10	5		10	---	0	4-0	
Destruction of dogs and bitches	15	8		15				
Total 3	125	60	47	75		0	4-0	
4 Miscellaneous								
Total B	3650	3242	2082	3709		3606	2-3	

C *Public Works carried out by Public Works Department*—								
(1) Original works	33,000				10,000			
(2) Repairs					5000		6730-0-0	
(3) Establishment								
(4) Tools and plant								
Total C	33000				15,000		6730-0-0	
D *Public Works carried out by Civil Department*—								
(1) Original works	4500		227	227	10,000		4543-9-0	
(2) Repairs	2000		3000	2281	1000		741-1-9	
(3) Compensation	4,000		5000		5000			
(4) Tools and plant								
(5) Establishment charges	500							
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector	5000							
Contingencies								
Total (5)	5,500							
Total D	16,000		8227	2508	16,000		5284-10-9	
E *Public Health and Convenience*—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1								

× 1 High School building 10 000/-
2 Improvements to Hulft Bath Kallamunai 12,000/-
3 Combined Hospital 10,000/-
4 Jaffna Kelta Road 1000/-
33 000/-

Δ Includes a sum of Rs 3000/- for Sweepers quarters

X Employment of a man gang

11

C Statement showing details of estimates of expenditure for the year 1942–1943—*contd*

Items of Expenditure	Estimate for the ensuing year 193 –193 42-43	Revised estimate for the current year 193 –193 41-42		Sanctioned estimate for the current year 193 –193 41-42	Accounts of past year 193 –193 (audited figures) 40-41	Explanation for variations between columns 2 and 3
1	2	Revised Estimate 3	Actuals for 4 months	4	5	6
2 Conservancy and Sanitation	5616 O	5602	3901	3888	4237-2-0	O Increase of Pay from 11/- to 12/- for two peons and from 10/- to 12/- for one peon
(a) Establishment—				1092		
Permanent						
Temporary						
Provision for additional establishment or revision of establishment—				500		
Local allowance	— —	— —		-		
Total (a)	5616	5602	3901	5480	4237-2-0	
Road watering and cleaning including flushing of drains	250			250		
(c) Other charges (purchase of carts dust bins etc) -						
Hire of carts permanent	1800	1674	1254	1800	1646-8-0	
Hire of carts temporary	100	50		100		
Purchase of carts						
Repair of carts						
Purchase of dustbins	100	100		100	27-0-3	
Purchase of brooms tools and plant	100	50		100		
Miscellaneous						
Total (c)	2100	1674	1254	2100	1673-8-3	

(d) Plague Cholera and other charges	-						60-	7-3
Epidemic Diseases Hospital-								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds								
Total E D Hospital							60-	7-3
Disinfection— expenses-	200		253	131	200		226-	7-6
Establishment								
Preparation of emulsion etc	200				200			
Uniforms to Inspector and coolies	50							
Total Disinfection	450		253	131	400		226-	7-6
Inoculation rewards	200		100		200		92-	15-0
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (d)	650		353	131	600		1319-	6-6
Total 2	8616		7829	5286	8430		6290-	8-0

C Statement showing details of estimates of expenditure for the year 1941-1942

Items of Expenditure	Estimate for the ensuing year 193 —193 42-43		Revised estimate for the current year 193 —193 41-42		Sanctioned estimate for the current year 193 —193 41-42		Accounts of past year 193 —193 (audited figures) 40-41		Explanation for variations between columns 2 and 3
1	2		Revised Estimate / Actuals for 4 months		4		5		6
3 Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance									
(ii) Establishment	188		188		188		222	0-0	
(iii) House rent contingencies and furniture—									
House rent									
Contingencies	24		24		24			--	
Furniture	3		3		3				
(iv) Dieting charges	100		100		100				
(v) Bedding and clothing charges	50		50		50				
(vi) Country medicines	33		33		33				
(vii) Travelling allowances	34		34	27	34				
Typhoid typh Total (a)	15		15		15		13	0-0	
	447		447	27	447		235	0-0	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	50		50		50		18	10-8	
(c) Midwives and maternity—									
per every Contribution to medical (i) Establishment— staff	16		16		16				
Contribution for X-ray plant at Tuberculosis Hospital Amraoti			100	100	-				
Midwives									
Total (i)									

14

(ii) Reward for extra labour cases and other items									
Maharani s Hospital—									
Contingency									
Furniture									
Dieting charges	—								
Bedding and clothing									
Country medicine									
Total Maharani s Hospital									
Midwives									
Total (ii)									
(iii) Travelling allowance									
(iv) Midwives articles									
Total (c)									
(d) Contributions to ~~Ayurvedic~~ and Unani			10		10			120-0-0	
Dispensaries									
Indigenous Hospitals and Vaidyasalas—									
Establishment									
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas									
Allowance to Pundits and Hakims—									

C Statement showing details of estimates of expenditure for the year 1942-1943—*contd*

Items of Expenditure	Estimate for the ensuing year 193 —193 42-43	Revised estimate for the current year 193 —193 41-42		Sanctioned estimate for the current year 193 —193 41-42	Accounts of past year 193 —193 (audited figures) 40-41	Explanation for variations between columns 2 and 3
1	2	Revised Estimate	Actuals to 9 months	4	5	6
(e) Grants to other Medical Institutions (to be specified)						
St Martha's Hospital Bangalore						
Church of England Zenana Mission Hospital Chennapatna						
Redfern Memorial Hospital Hassan						
(f) Charges for treatment of indigent patients in the Pasteur Institute	10	10		10		
(g) Veterinary Hospitals and Dispensaries	80	80	57	80	50-0-0	
(h) Vaccination—						
(i) Establishment—						
Permanent	300	309	186	300	241-8-0	
Temporary						
(ii) Other items Vaccine Lymph	43	32	32	35		
Total (h)	343	341	218	335	241-8-0	
Total 3	946	954	411	938	665-2-8	
Registration of Births and Deaths						
Establishment—						
Permanent						
Temporary						
Contingencies						
House rent						
Total 4						

5	Maintenance of public gardens and buildings—									
	Establishment	420		443	329	420		293	1	0
	Purchase of plant seed etc	50		25		50				
	Cart hire									
	Miscellaneous									
	Total 5	470		468	329	470		293	1	0
6	Markets and Slaughterhouses—									
	Market establishment Allowance to Veterinary Inspector Slaughterhouse establishment	96		24						
	Miscellaneous									
	Total 6	96		24						
7	Cattle pounds—									
	(*a*) Establishment	180		161	116	180		143	2	0
	(*b*) Commission									
	(*c*) Feeding charges	50		60	48	80		48	4	0
	Rewards to impounders									
	Total 7	230		221	164	260		192	0	0
8	Public Conveyances—									
	Establishment									
	Contingencies									
	Drivers badges									
	Printing numbers of carriages									
	Total 8									

C Statement showing details of estimates of expenditure for the year 1941-1942

Items of Expenditure	Estimate for the ensuing year 193 –193 42-43	Revised estimate for the current year 193 –193 41-42	Sanctioned estimate for the current year 193 –193 41-42	Accounts of past year 193 –193 (audited figures) 40-41	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	11900		9200	9200-0-0	
Watchers or Guards—					
Permanent Electrification water Light Plant	- -		15130	- -	
Temporary	-				
Miscellaneous	-- --	-	- -		
Total 9	11900		24,330	9200-0-0	
10 Fairs and Festivals—					
Baby Market Shows	50		50	50-0-0	
Decoration charges H.H. the Maharaja's Birthday	15-	15 15-	15		
Other items					
Total 10	65	15 15	15	50-0-0	
11 Sewage farms	-	-			
12 Avenues—				- - - -	
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges	- - --				
Other items	50				
Total 13					
Total E	22373	10057 6205	34493	16690-11-8	

F Public Instruction—									-X As per proposal obtain Municipal Council, since the question is pending before Government for orders
1 Municipal Schools—									
(a) Establishment									
Permanent—	2000								
school									
school									
school									
Temporary—									
school									
Total (a)	2000								
(b) Other charges—									
Rent	360								
Contingencies	100								
Printing charges	100								
Prize books	-								
Purchase of books maps Kindergarten	500								
apparatus etc	1000								
Miscellaneous Furniture	800								
Total (b)	2860								
Total 1	4860								
Contributions and grants to—									
(a) Private Schools and Colleges— Hindi Prachar	120		120	80	120				
(Here enter names of Schools with monthly grants)									

C Statement showing details of estimates of expenditure for the year 1942–1943—*contd*

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Contribution to primary Education (b) Provincial Funds (Edn Cess)	600	140 140	140	25-0-0 165-0-0	
(c) Village School Funds Spinning classes	400X	200	400	100-0-0	X As per proposal of the Director of Industries, Superintendent, Badanval Spinning circle, and D C Hassan
Total 2					
3 Other charges—					
Establishment	- -			-	
Total F	5980	460 220	660	296-15-0	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—Sri Lakshmi rajendra Reading Room Srinivasa Mandiram Bangalore Free Library Chikmagalur	300	210 135	180	180-0-0	
2 Other items (to be specified)— Harijan Red Cross	15	15 15	15		
Moiety of income payable to Sringeri Mutt	25	25	25		
Leprosy Relief Fund— Total G	300 X	300	300		X As per G.O No
Contribution to Sri Muruga Vastala ramandiram temple	640	550 150	520	180-0-0	
H Miscellaneous—					
1 Interest on loans Breeding Bull maintenance	300 O-	359 284	—	-- --	O As per G.O No
2 Actual cost of work done for private individuals					
3 Law charges	200	150 -	150	64-0-0	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

(b) Langarkhanas—						
Money doles						
Clothing charges						
Total (b)						
(c) Chattrams—						
Establishment						
Feeding charges	—					
Total (c)						
Receipts charges—						
(d) Others (to be specified)	—	—	200	90	200	
Total 4	—					
5 Other items (to be specified) Medical Inspection for School going children	90		90		90	90-0-0
Expenditure of previous years adjusted in the current year						
Total H	590		799	466	440	154-0-0
I Public Debt—						
1 Loans						
2 Deposits	1000		6500	6130	1000	2409-6-0
3 Advances	1000		30406	30406	1000	67-0-0
4 Other items (to be specified)— S & B Recart			796	796		15000-0-0
New extension charges (Bangalore City)						
Stock debits						
Total 1 Public Debt	2000		37702	37332	2000	17,476-6-0
Total Expenditur-	90466		66,479	50606	78,584	55117-7-0

x Advances made to

1 Land Acquisition Officer for acquiring lands to lay Extension — 3384-0-6

2 Sanitary Engineer for Electrical & water Supply Plant 14960-0-0

3 S & B for providing public taps and to improve water Supply Scarcity measures — 2770-0-0

4 S & B towards water Supply maintenance charges — 4600-0-0

5 S & B for water Supply original works — 149-9-2

6 Executive Engineer Hosur towards half the Cost for Flagging and Curbing footpaths on B H Road - 4517-8-0

7 Miscellaneous - 25-0-0

30,406-1-8

21

President
Town Municipal Council,
ARSIKERE.

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	On mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
Estimate for the ensuing year 193 —193	1 Opening balance of arrears	-	4431						270	462		167		
	2 New demand	11000	5300			14,000	6000		800	1300		450		
	3 Total	11,000	9731			14,000	6,000		1070	1762		617		
	4 Remission													
	5 Collection	11,000	7000			14 000	6,000		600	1500		500		
	6 Closing balance of arrears		2731						470	262		117		
II Revised estimate for the current year 193 —193	7 Opening balance of arrears		4910							728		217		
	8 New demand	10,500	5221			13000	5000		770	1234		400		
	9 Total	10,500	10,131			13,000	5000		770	1962		617		
	10 Remission													
	11 Collection	10500	5700			13,000	5000		500	1500		450		
	12 Closing balance of arrears		4431						270	462		167		

III Sanctioned estimate for the current year 193 —193	13	Opening balance of arrears		4910							728		217
	14	New demand	10000	5221			13000	5000			1234		400
	15	Total	10000	10131			13,000	5000			1962		617
	16	Remission											
	17	Collection	10000	6,000			13000	5000			1500		500
	18	Closing balance of arrears		4131							462		117
IV Actuals for the past year 193 —193	19	Opening balance of arrears		3736							624		181
	20	New demand	8756	~~8756~~ 5413	~~5413~~		11019	4359			1068		518
	21	Total	8756	~~8756~~ 9149	~~9149~~		11019	4359			1692		699
	22	Remission											
	23	Collection	8756	4239			11019	4359			964		482
	24	Closing balance of arrears		4910							728		217

H W Jones Esqrs

President
Town Municipal Council
ARSIKLIE

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1942–1943

and that for 1942–1943

Head of account	Designation	For the year				Authority for variation
		1941–1942		1942–1943		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	
A I 2(a)	Office peons	1	11/-	1	12/-	As per Council resolution in No 1 Expenditure side pages 1, 3 4, 10 dated 21-4-1942
A III 3	Toll gate peons	2	12/-	2	14/-	
A II 1(a)	Octroi peon Khalasi to watch Registered goods				14/-	
C 2 (a)	Conservancy peons	2	11/	2	12/-	
		1	10/	1	12/-	

President
Town Municipal Council
ARNI

F Statement showing the Public Works to be carried out during the year 193 —193

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 193 —193		Remarks
			Actual to the end of the previous year 193 —193	Probable during the current year 193 —193	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	1 Constructing a building for Municipal Hospital	10,000/-			X		
	2 Improving Hulftsdorp and Kollupitiya Avenue formation by a Circle near Kollupitiya by Converting the lands into a low level park Estimates are pending with the Secretary Engineer	12,000/			X		
	3 Municipal Buildings for Public Hospital	10 000/-			X		
	4 Levelling the Petta Road.	1000/-			X		
		33,000					
Public Works executed by the Civil Department	1 Constructing Sweepers Quarters	3000/-					
	2 One Toll house in Dolphin Road	1000/-					
	3 Toll bars etc (Four	500					
	4 Purchase of Dispensary	4500					
		5000					

Town Municipal Council
ARIKERE

G Statement showing details of charges under Medical relief for the year 1941-1942

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Establishment				188																				
Conveyances				24																				
Furniture				3																				
Dieting charges				100																				
Bedding and Clothing Charges				50																				
Casualty Medicines				33																				
Travelling Allowance				34																				
Typhoid Typh.				15																				
				447																				

Principal
Town Municipal Council
ARKLRE

(To be submitted once in five years)

II Statement showing the details of establishments for the year 193 —193

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02487—GPB—1 000 books of 28pp each—18 4-39

~~48600~~

95550

600 +

9615 0

-1000

8915 0

1000

6000

2000

4860

3000

1860

90466

+ 500

90966

12500

78466

100

6000 ✓

500 ✓

1000 ✓

2000 ✓

~~400~~

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12

800

1000

60

1460

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1460

99506

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the 193

Date of issue 13 7 42 193

Signed by

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press?

(vi) published in the Gazette Kannada Part ?

Section

File No

Serial No

Proceedings of the Government of His Highness the Maharaja of Mysore.

Read—

Order thereon—No.-

3. The Municipal Council anticipates an income of Rs 95,550/= during the year 1942-43, the principal heads of which are noted below —

A1	Octroi	11,000 ✓
A2	Taxes on buildings & lands	7,000 ✓
A5	Tolls	14,000 ✓
A6	water tax	6,000 ✓
A9	Shops & cattle pounds	2,000 ✓
B1	Realisations from Cattle pounds	500 ✓
C1	Rents from buildings & lands	1,750 ✓
C2	Sale of lands	15,000 ✓
C6	Fees from markets & slaughter houses	800 ✓
D	Grants & Contributions	7,500 ✓
C4	Misc. withdrawal from S B deposits	25,000 ✓
~~C9~~	~~Deposits~~ Deposit Loans	1,000 ✓
I2	Deposits	1,000 ✓

The receipts side of the budget is approved, with the modifications noted below —

~~List of Enclosures~~

Copied by

Examined by

WD 0279—GPB—22 500—14 4 38

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Budget Head	Anticipated for the year Rs	Approved by Govt Rs	Remarks
A-3 Taxes on vehicles & animals	7,000	6,000	Based on the revised estimate for 1941-42
D Grants & contributions from Govt			
for Sani purposes	6,000	Deleted	As recommended by the Sy Commr
for educational purposes	1,500	2,100	due to the opt of a High School hereby sanctd.

5 The Mel cl have provided for an expenditure of Rs 90,466/- during the year 1942-43 The following alterations are made for the reasons noted against each -

	Provided by the Mel cl Rs	Sanctioned by Govt Rs	
A Gl Admn	6,233	6,733	As recommended by the DC, a sum of Rs 500/- is included for the work of revision of assessment which should be completed in 1942-43
B Public Safety			
3 Rewards for destruction of wild animals etc	125	25	As recommended by the DC
C Public Works	33,000	27,000	As recommended by DC
~~D Public Works~~			
D (1) Original works	4,500	4,000	do
(2) Repairs	2,000	1,000	do
(3) Compensation	4,000	2,000	do
H Public Instruction			
Recurring charges Establt	2,000	1,200	As recommended by the DC as per G O sanctioning the starting of a High School
Initial Equipment Purchase of books furniture etc	2,500	1,500	
Rent	360	300	

The extra provision made & fresh provisions under the several heads in the Expenditure side should be utilised before after obtaining sanction of competent Authority

WD 03697—GPB—30 000—2 2 40

The Contributions due to the several Depts should be paid as & when they become due & not allowed to fall into arrears

The normal abstract figures of the budget as appd. will therefore be as under -

Opening Balance			Rs 6,398
Receipts - Normal		43,050	
Special		46,100	
		89,150	89,150
			95,548
Expenditure - Normal		36,206	
Special		43,300	79,506
Closing Balance			16,042

The normal expenditure is within the normal income & the Mc can maintain the prescribed closing balance by withdrawing the amnt to make up to minimum, prior to ~~withdrawal~~

The arrears of taxes are estimated to amount to Rs 10,000 Systematic arrangements should be made to collect the items arrears ~~and Subsidiary~~ to submit before the end of ~~a proforma report by~~ 30th Sept 1942 & a report to Govt in that behalf setting Executive officers should be fixed for the raising the arrears in the report of the tax ~~and~~ arrangements should be made & the Edn Deptt responsible that ~~the~~ inspections provided for the Edn Deptt separately

WS/5/42

for Secy to Govt
Land Deptt

To The Dy Commr, Hassan &
a Copy to Govt